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|   |                                     |  |  |  |         |  |  | ・駐車場使用料         | 2   |
|   |                                     |  |  |  |         |  |  | 18 備品購入費        | 467 |
|   |                                     |  |  |  |         |  |  | ・庁用備品           |     |
|   |                                     |  |  |  |         |  |  | 19 負担金補助及び交付金   | 807 |
|   |                                     |  |  |  |         |  |  | 負担金             |     |
|   |                                     |  |  |  |         |  |  | ・全国市議会議長会負担金    | 439 |
|   |                                     |  |  |  |         |  |  | ・関東市議会議長会負担金    | 35  |
|   |                                     |  |  |  |         |  |  | ・県市議会議長会負担金     | 122 |
|   |                                     |  |  |  |         |  |  | ・県西市議会議長会運営負担金  | 30  |
|   |                                     |  |  |  |         |  |  | ・広域行政圏市議会協議会負担金 | 15  |
|   |                                     |  |  |  |         |  |  | ・会議等出席負担金       | 166 |
|   |                                     |  |  |  |         |  |  | 27 公課費          | 33  |
|   |                                     |  |  |  |         |  |  | ・自動車重量税印紙       |     |
| 計 | 206,110<br>( 216,248)<br>( △10,138) |  |  |  | 206,110 |  |  |                 |     |

(款) 2 総務費

(項) 1 総務管理費

|             |                                       |  |  |  |          |                |          |        |          |
|-------------|---------------------------------------|--|--|--|----------|----------------|----------|--------|----------|
| 1 一般<br>管理費 | ( 645, 103<br>633, 215)<br>( 11, 888) |  |  |  | 645, 103 | 1 報 酬          | 132      | 職員等人件費 | 581, 823 |
|             |                                       |  |  |  |          | 2 給 料          | 252, 304 |        |          |
|             |                                       |  |  |  |          | 3 職員手当等        | 248, 293 |        |          |
|             |                                       |  |  |  |          | 管理職手当          | 7, 828   |        |          |
|             |                                       |  |  |  |          | 扶 養 手 当        | 7, 922   |        |          |
|             |                                       |  |  |  |          | 通 勤 手 当        | 2, 858   |        |          |
|             |                                       |  |  |  |          | 時間外勤務<br>手 当   | 7, 711   |        |          |
|             |                                       |  |  |  |          | 期 末 手 当        | 60, 876  |        |          |
|             |                                       |  |  |  |          | 勤 勉 手 当        | 30, 232  |        |          |
|             |                                       |  |  |  |          | 住 居 手 当        | 2, 544   |        |          |
|             |                                       |  |  |  |          | 児 童 手 当        | 15, 705  |        |          |
|             |                                       |  |  |  |          | 日 直 手 当        | 1, 246   |        |          |
|             |                                       |  |  |  |          | 管理職員特<br>別勤務手当 | 103      |        |          |
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(款) 2 総務費

(項) 1 総務管理費

| 目 | 本年度<br>(前年度)<br>(比較) | 本年度の財源内訳 |     |     |      | 節             |         | 説明            |       |
|---|----------------------|----------|-----|-----|------|---------------|---------|---------------|-------|
|   |                      | 特定財源     |     |     | 一般財源 | 区分            | 金額      |               |       |
|   |                      | 国県支出金    | 地方債 | その他 |      |               |         |               |       |
|   |                      |          |     |     |      | 退職手当組合負担金     | 111,268 | 9 旅費          | 818   |
|   |                      |          |     |     |      | 4 共済費         | 81,226  | 普通旅費          |       |
|   |                      |          |     |     |      | 8 報償費         | 739     | 10 交際費        | 1,000 |
|   |                      |          |     |     |      | 9 旅費          | 826     | ・市長交際費        |       |
|   |                      |          |     |     |      | 普通旅費          | 826     | 11 需用費        | 1,893 |
|   |                      |          |     |     |      | 10 交際費        | 1,000   | 消耗品費          | 784   |
|   |                      |          |     |     |      | 11 需用費        | 11,031  | 燃料費           | 332   |
|   |                      |          |     |     |      | 消耗品費          | 3,424   | 食糧費           | 307   |
|   |                      |          |     |     |      | 燃料費           | 4,246   | 印刷製本費         | 139   |
|   |                      |          |     |     |      | 食糧費           | 345     | 修繕料           | 331   |
|   |                      |          |     |     |      | 印刷製本費         | 139     | 12 役務費        | 523   |
|   |                      |          |     |     |      | 修繕料           | 2,877   | 通信運搬費         | 55    |
|   |                      |          |     |     |      | 12 役務費        | 19,041  | 広告料           | 180   |
|   |                      |          |     |     |      | 通信運搬費         | 14,879  | 手数料           | 81    |
|   |                      |          |     |     |      | 広告料           | 180     | 筆耕翻訳料         | 134   |
|   |                      |          |     |     |      | 手数料           | 739     | 保険料           | 73    |
|   |                      |          |     |     |      | 筆耕翻訳料         | 134     | 14 使用料及び賃借料   | 313   |
|   |                      |          |     |     |      | 保険料           | 3,109   | ・自動車借上料       | 48    |
|   |                      |          |     |     |      | 13 委託料        | 16,755  | ・有料道路通行料      | 61    |
|   |                      |          |     |     |      | 14 使用料及び賃借料   | 952     | ・駐車場使用料       | 10    |
|   |                      |          |     |     |      | 18 備品購入費      | 10,064  | ・会場借上料        | 20    |
|   |                      |          |     |     |      | 19 負担金補助及び交付金 | 2,171   | ・特急回数券        | 174   |
|   |                      |          |     |     |      | 負担金           | 2,171   | 18 備品購入費      | 5,037 |
|   |                      |          |     |     |      | 27 公課費        | 569     | ・庁用備品         | 37    |
|   |                      |          |     |     |      |               |         | ・自動車          | 5,000 |
|   |                      |          |     |     |      |               |         | 19 負担金補助及び交付金 | 1,907 |
|   |                      |          |     |     |      |               |         | 負担金           |       |
|   |                      |          |     |     |      |               |         | ・全国市長会負担金     | 357   |
|   |                      |          |     |     |      |               |         | ・県市長会負担金      | 933   |
|   |                      |          |     |     |      |               |         | ・全国市長会関東支部負担金 | 40    |

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|  |  |  |  |  |        |  |  | <ul style="list-style-type: none"> <li>・ 県副市長会負担金 30</li> <li>・ 県西市長会負担金 40</li> <li>・ 合同賀詞交歓会負担金 300</li> <li>・ 北方領土の返還を求める茨城県民協議会負担金 5</li> <li>・ 自動車リサイクル費 18</li> <li>・ 会議等出席負担金 184</li> </ul> |  |
|  |  |  |  |  |        |  |  | 27 公課費 95                                                                                                                                                                                           |  |
|  |  |  |  |  |        |  |  | <ul style="list-style-type: none"> <li>・ 自動車重量税印紙</li> </ul>                                                                                                                                        |  |
|  |  |  |  |  | 50,696 |  |  | <b>総務事務経費</b> 50,696                                                                                                                                                                                |  |
|  |  |  |  |  | 14,597 |  |  | <b>総務事務経費</b> 14,597                                                                                                                                                                                |  |
|  |  |  |  |  |        |  |  | 1 報酬 46                                                                                                                                                                                             |  |
|  |  |  |  |  |        |  |  | <ul style="list-style-type: none"> <li>・ 政治倫理調査委員会委員報酬</li> </ul>                                                                                                                                   |  |
|  |  |  |  |  |        |  |  | 9 旅費 4                                                                                                                                                                                              |  |
|  |  |  |  |  |        |  |  | 普通旅費                                                                                                                                                                                                |  |
|  |  |  |  |  |        |  |  | 11 需用費 2,471                                                                                                                                                                                        |  |
|  |  |  |  |  |        |  |  | 消耗品費 2,388                                                                                                                                                                                          |  |
|  |  |  |  |  |        |  |  | 食糧費 38                                                                                                                                                                                              |  |
|  |  |  |  |  |        |  |  | 修繕料 45                                                                                                                                                                                              |  |
|  |  |  |  |  |        |  |  | 12 役務費 14                                                                                                                                                                                           |  |
|  |  |  |  |  |        |  |  | 通信運搬費                                                                                                                                                                                               |  |
|  |  |  |  |  |        |  |  | 13 委託料 11,151                                                                                                                                                                                       |  |
|  |  |  |  |  |        |  |  | <ul style="list-style-type: none"> <li>・ 宿直警備電話交換委託料 10,000</li> <li>・ 警備機器点検委託料 53</li> <li>・ 裁判審理市長代理人委託料 783</li> <li>・ 顧問弁護士委託料 315</li> </ul>                                                  |  |
|  |  |  |  |  |        |  |  | 14 使用料及び賃借料 639                                                                                                                                                                                     |  |
|  |  |  |  |  |        |  |  | <ul style="list-style-type: none"> <li>・ 印刷機賃借料 76</li> <li>・ 警備機器賃借料 563</li> </ul>                                                                                                                |  |
|  |  |  |  |  |        |  |  | 18 備品購入費 73                                                                                                                                                                                         |  |
|  |  |  |  |  |        |  |  | <ul style="list-style-type: none"> <li>・ 庁用備品</li> </ul>                                                                                                                                            |  |
|  |  |  |  |  |        |  |  | 19 負担金補助及び交付金 199                                                                                                                                                                                   |  |

(款) 2 総務費

(項) 1 総務管理費

| 目 | 本 年 度<br>(前 年 度)<br>(比 較) | 本 年 度 の 財 源 内 訳 |       |       |            | 節   |     | 説 明                                                                                  |
|---|---------------------------|-----------------|-------|-------|------------|-----|-----|--------------------------------------------------------------------------------------|
|   |                           | 特 定 財 源         |       |       | 一 般<br>財 源 | 区 分 | 金 額 |                                                                                      |
|   |                           | 国県支出金           | 地 方 債 | そ の 他 |            |     |     |                                                                                      |
|   |                           |                 |       |       | 18,997     |     |     | 負担金<br>・ 下妻人権擁護委員協議会負担金 191<br>・ 原子力協議会賛助会会費 8                                       |
|   |                           |                 |       |       |            |     |     | 行政管理事務経費 18,997                                                                      |
|   |                           |                 |       |       |            |     |     | 1 報酬 86<br>・ 情報公開・個人情報保護審査会委員報酬                                                      |
|   |                           |                 |       |       |            |     |     | 12 役務費 14,799<br>通信運搬費                                                               |
|   |                           |                 |       |       |            |     |     | 13 委託料 4,112<br>・ 市例規集閲覧管理システム委託料 3,828<br>・ 行政手続整備支援委託料 284                         |
|   |                           |                 |       |       | 17,102     |     |     | 公用車運転管理経費 17,102                                                                     |
|   |                           |                 |       |       |            |     |     | 9 旅費 4<br>普通旅費                                                                       |
|   |                           |                 |       |       |            |     |     | 11 需用費 6,455<br>消耗品費 40<br>燃料費 3,914<br>修繕料 2,501                                    |
|   |                           |                 |       |       |            |     |     | 12 役務費 3,694<br>手数料 658<br>保険料 3,036                                                 |
|   |                           |                 |       |       |            |     |     | 13 委託料 1,492<br>・ 運転委託料                                                              |
|   |                           |                 |       |       |            |     |     | 18 備品購入費 4,918<br>・ 自動車                                                              |
|   |                           |                 |       |       |            |     |     | 19 負担金補助及び交付金 65<br>負担金<br>・ 結城地区安全運転管理者協議会負担金 21<br>・ 自動車リサイクル費 29<br>・ 会議等出席負担金 15 |

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|                  |                   |  |  |  | 259    |                   |        | 27 公課費<br>・自動車重量税印紙       | 474           |
|                  |                   |  |  |  |        |                   |        | <b>契約及び工事検査事務経費</b>       | <b>259</b>    |
|                  |                   |  |  |  |        |                   |        | 11 需用費<br>消耗品費            | 212           |
|                  |                   |  |  |  |        |                   |        | 12 役務費<br>通信運搬費           | 11            |
|                  |                   |  |  |  |        |                   |        | 18 備品購入費<br>・パソコン等システム用機器 | 36            |
| 2 人 事<br>管 理 費 ( | 44,093<br>43,026) |  |  |  | 44,093 | 1 報 酬             | 4,493  |                           |               |
| (                | 1,067)            |  |  |  |        | 7 賃 金             | 5,460  |                           |               |
|                  |                   |  |  |  | 44,093 | 8 報 償 費           | 100    |                           |               |
|                  |                   |  |  |  |        | 9 旅 費             | 66     | <b>人事管理事務経費</b>           | <b>44,093</b> |
|                  |                   |  |  |  |        | 普通旅費              | 6      | 1 報酬                      | 4,493         |
|                  |                   |  |  |  |        | 特別旅費              | 60     | ・産業医報酬                    | 480           |
|                  |                   |  |  |  |        | 11 需 用 費          | 177    | ・特別職報酬等審議会委員報酬            | 30            |
|                  |                   |  |  |  |        | 消 耗 品 費           | 167    | ・行政改革推進委員会委員報酬            | 90            |
|                  |                   |  |  |  |        | 食 糧 費             | 10     | ・嘱託報酬                     | 3,893         |
|                  |                   |  |  |  |        | 12 役 務 費          | 966    | 7 賃金                      | 5,460         |
|                  |                   |  |  |  |        | 保 険 料             | 966    | ・臨時職員賃金                   |               |
|                  |                   |  |  |  |        | 13 委 託 料          | 6,536  | 8 報償費                     | 100           |
|                  |                   |  |  |  |        | 14 使用料及び<br>賃 借 料 | 39     | ・職員研修講師謝礼                 | 40            |
|                  |                   |  |  |  |        | 19 負担金補助<br>及び交付金 | 26,256 | ・新採職員研修謝礼                 | 40            |
|                  |                   |  |  |  |        | 負 担 金             | 23,366 | ・通行利用謝礼                   | 20            |
|                  |                   |  |  |  |        | 補 助 金             | 2,890  | 9 旅費                      | 66            |
|                  |                   |  |  |  |        |                   |        | 普通旅費                      | 6             |
|                  |                   |  |  |  |        |                   |        | 特別旅費                      | 60            |
|                  |                   |  |  |  |        |                   |        | 11 需用費                    | 177           |
|                  |                   |  |  |  |        |                   |        | 消耗品費                      | 167           |
|                  |                   |  |  |  |        |                   |        | 食糧費                       | 10            |
|                  |                   |  |  |  |        |                   |        | 12 役務費                    | 966           |
|                  |                   |  |  |  |        |                   |        | 保険料                       |               |

(款) 2 総務費

(項) 1 総務管理費

| 目                       | 本 年 度<br>(前 年 度)<br>(比 較)     | 本 年 度 の 財 源 内 訳 |       |       |            | 節      |       | 説 明                                                                                                                                                                                                                                                                                                                                    |
|-------------------------|-------------------------------|-----------------|-------|-------|------------|--------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                         |                               | 特 定 財 源         |       |       | 一 般<br>財 源 | 区 分    | 金 額   |                                                                                                                                                                                                                                                                                                                                        |
|                         |                               | 国県支出金           | 地 方 債 | そ の 他 |            |        |       |                                                                                                                                                                                                                                                                                                                                        |
|                         |                               |                 |       |       |            |        |       | 13 委託料 6,536<br>・職員健康診断委託料 2,257<br>・職員採用試験問題作成採点委託料 435<br>・職員研修委託料 882<br>・人事・給与管理事務電算委託料 2,962<br>14 使用料及び賃借料 39<br>・会場借上料<br>19 負担金補助及び交付金 26,256<br>負担金 23,366<br>・非常勤職員公務災害負担金 979<br>・県西都市人事協議会負担金 100<br>・職員研修負担金 383<br>・労働保険負担金 1,769<br>・社会保険負担金 19,985<br>・会議等出席負担金 150<br>補助金 2,890<br>・市職員互助会補助金 1,870<br>・職員研修助成金 1,020 |
| 3 文 書<br>広 報 費 ( ( 120) | 22,536<br>( 22,416)<br>( 120) |                 |       |       | 22,536     | 1 報 酬  | 8,678 | 広聴活動経費 9,161<br>1 報酬 8,678<br>・自治協力員報酬<br>8 報償費 113<br>・自治協力員表彰記念品<br>9 旅費 11<br>普通旅費<br>11 需用費 9<br>消耗品費<br>食糧費<br>印刷製本費 10,213<br>修繕料 21<br>12 役 務 費 20<br>筆耕翻訳料 20                                                                                                                                                                  |
|                         |                               |                 |       |       | 7 賃 金      | 1,430  |       |                                                                                                                                                                                                                                                                                                                                        |
|                         |                               |                 |       |       | 8 報 償 費    | 146    |       |                                                                                                                                                                                                                                                                                                                                        |
|                         |                               |                 |       |       | 9 旅 費      | 11     |       |                                                                                                                                                                                                                                                                                                                                        |
|                         |                               |                 |       |       | 普通旅費       | 11     |       |                                                                                                                                                                                                                                                                                                                                        |
|                         |                               |                 |       |       | 11 需 用 費   | 10,298 |       |                                                                                                                                                                                                                                                                                                                                        |
|                         |                               |                 |       |       | 消耗品費       | 50     |       |                                                                                                                                                                                                                                                                                                                                        |
|                         |                               |                 |       |       | 食糧費        | 14     |       |                                                                                                                                                                                                                                                                                                                                        |
|                         |                               |                 |       |       | 印刷製本費      | 10,213 |       |                                                                                                                                                                                                                                                                                                                                        |
|                         |                               |                 |       |       | 修繕料        | 21     |       |                                                                                                                                                                                                                                                                                                                                        |
|                         |                               |                 |       |       | 12 役 務 費   | 20     |       |                                                                                                                                                                                                                                                                                                                                        |
|                         |                               |                 |       |       | 筆耕翻訳料      | 20     |       |                                                                                                                                                                                                                                                                                                                                        |

|               |         |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
|---------------|---------|--------|--|--------|----------|---------------|--------|---------------|--------|---------|--------|-----------|--------|--|--|
|               |         |        |  |        | 13. 375  | 13 委 託 料      | 1, 584 | 12 役務費        | 20     |         |        |           |        |  |  |
|               |         |        |  |        |          | 14 使用料及び賃 借 料 | 2      | 筆耕翻訳料         |        |         |        |           |        |  |  |
|               |         |        |  |        |          | 19 負担金補助及び交付金 | 367    | 19 負担金補助及び交付金 | 330    |         |        |           |        |  |  |
|               |         |        |  |        |          | 負 担 金         | 112    | 負担金           | 75     |         |        |           |        |  |  |
|               |         |        |  |        |          | 補 助 金         | 255    | ・会議等出席負担金     |        |         |        |           |        |  |  |
|               |         |        |  |        |          |               |        | 補助金           | 255    |         |        |           |        |  |  |
|               |         |        |  |        |          |               |        | ・自治協力員連合会補助金  |        |         |        |           |        |  |  |
|               |         |        |  |        |          | 13. 375       |        | 広報活動経費        |        | 13. 375 |        |           |        |  |  |
|               |         |        |  |        |          |               |        |               |        |         | 7. 441 | 7 賃金      | 1, 430 |  |  |
|               |         |        |  |        |          |               |        |               |        |         |        | ・臨時職員賃金   |        |  |  |
|               |         |        |  |        |          |               |        |               |        |         |        | 8 報償費     | 33     |  |  |
|               |         |        |  |        |          |               |        |               |        |         |        | ・資料提供者記念品 | 18     |  |  |
| ・新春座談会謝礼      | 15      |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| 11 需用費        | 10, 289 |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| 消耗品費          | 50      |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| 食糧費           | 5       |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| 印刷製本費         | 10, 213 |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| 修繕料           | 21      |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| 13 委託料        | 1, 584  |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| ・広報等配布委託料     | 1, 222  |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| ・広報番組制作委託料    | 362     |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| 14 使用料及び賃借料   | 2       |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| ・会場借上料        |         |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| 19 負担金補助及び交付金 | 37      |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| 負担金           |         |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| ・県広報研究会負担金    | 13      |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| ・日本広報協会負担金    | 24      |        |  |        |          |               |        |               |        |         |        |           |        |  |  |
| 4 財 政         | 9, 841  | 2, 400 |  |        | 7, 441   | 1 報 酬         | 72     | 財政管理事務経費      | 9. 841 |         |        |           |        |  |  |
| 管 理 費(        | 9, 841) | 2. 400 |  | 7. 441 | 9 旅 費    | 17            |        |               |        |         |        |           |        |  |  |
| (             | 0)      |        |  |        | 普通旅費     | 17            |        |               |        |         |        |           |        |  |  |
|               |         |        |  |        | 11 需 用 費 | 1, 907        |        |               |        |         |        |           |        |  |  |
|               |         |        |  |        | 消 耗 品 費  | 270           |        |               |        |         |        |           |        |  |  |
|               |         |        |  |        |          | 1 報酬          | 72     |               |        |         |        |           |        |  |  |





|                 |                                  |        |  |        |         |                   |         |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|-----------------|----------------------------------|--------|--|--------|---------|-------------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                  |        |  |        |         |                   |         | ・ 指定金融機関派出所経費負担金<br>・ 会議等出席負担金                                                                                                                                                                                                                 | 1, 000<br>10                                                                                                                                                                                         |
| 6 財 産<br>管 理 費( | 86, 629<br>81, 680)<br>( 4, 949) | 1, 593 |  | 8, 089 | 76, 947 | 7 賃 金             | 2, 140  | <b>財産管理事務経費</b><br><br>7 賃金<br>・ 臨時職員賃金<br>9 旅費<br>普通旅費<br>11 需用費<br>消耗品費<br>燃料費<br>印刷製本費<br>光熱水費<br>修繕料<br>12 役務費<br>通信運搬費<br>保険料<br>13 委託料<br>使用料及び<br>賃 借 料<br>15 工事請負費<br>16 原 材 料 費<br>18 備品購入費<br>19 負担金補助<br>及び交付金<br>負 担 金<br>25 積 立 金 | <b>71, 487</b><br><br>2, 140<br><br>7<br><br>24, 041<br>736<br>3, 287<br>850<br>15, 168<br>4, 000<br>5, 228<br>4, 572<br>656<br>25, 080<br>13, 285<br>8, 142<br>17<br>1, 011<br>536<br>536<br>7, 142 |
|                 |                                  |        |  |        |         | 9 旅 費             | 7       |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 普通旅費              | 7       |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 11 需用費            | 24, 041 |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 消耗品費              | 736     |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 燃 料 費             | 3, 287  |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 印刷製本費             | 850     |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 光 熱 水 費           | 15, 168 |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 修 繕 料             | 4, 000  |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 12 役 務 費          | 5, 228  |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 通信運搬費             | 4, 572  |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 保 險 料             | 656     |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 13 委 託 料          | 25, 080 |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 14 使用料及び<br>賃 借 料 | 13, 285 |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 15 工事請負費          | 8, 142  |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 16 原 材 料 費        | 17      |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 18 備品購入費          | 1, 011  |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 19 負担金補助<br>及び交付金 | 536     |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 負 担 金             | 536     |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|                 |                                  |        |  |        |         | 25 積 立 金          | 7, 142  |                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |

(款) 2 総務費

(項) 1 総務管理費

| 目 | 本 年 度<br>(前 年 度)<br>(比 較) | 本 年 度 の 財 源 内 訳 |       |       |            | 節   |     | 説 明                 |
|---|---------------------------|-----------------|-------|-------|------------|-----|-----|---------------------|
|   |                           | 特 定 財 源         |       |       | 一 般<br>財 源 | 区 分 | 金 額 |                     |
|   |                           | 国県支出金           | 地 方 債 | そ の 他 |            |     |     |                     |
|   |                           |                 |       |       |            |     |     | ・ 受水槽清掃委託料 102      |
|   |                           |                 |       |       |            |     |     | ・ 市有地調査測量委託料 600    |
|   |                           |                 |       |       |            |     |     | 14 使用料及び賃借料 13,285  |
|   |                           |                 |       |       |            |     |     | ・ 自動対外式除細動器賃借料 155  |
|   |                           |                 |       |       |            |     |     | ・ 電話交換機賃借料 1,183    |
|   |                           |                 |       |       |            |     |     | ・ 放送受信料 87          |
|   |                           |                 |       |       |            |     |     | ・ 土地借上料 1,492       |
|   |                           |                 |       |       |            |     |     | ・ 共用施設使用料 10,368    |
|   |                           |                 |       |       |            |     |     | 15 工事請負費 8,142      |
|   |                           |                 |       |       |            |     |     | ・ 庁舎内小工事 1,142      |
|   |                           |                 |       |       |            |     |     | ・ 分庁舎解体工事 7,000     |
|   |                           |                 |       |       |            |     |     | 16 原材料費 17          |
|   |                           |                 |       |       |            |     |     | ・ 砂・碎石等             |
|   |                           |                 |       |       |            |     |     | 18 備品購入費 1,011      |
|   |                           |                 |       |       |            |     |     | ・ 庁用備品              |
|   |                           |                 |       |       |            |     |     | 19 負担金補助及び交付金 536   |
|   |                           |                 |       |       |            |     |     | 負担金                 |
|   |                           |                 |       |       |            |     |     | ・ 県都市管財事務研究会負担金 3   |
|   |                           |                 |       |       |            |     |     | ・ 市危険物安全協会費 18      |
|   |                           |                 |       |       |            |     |     | ・ 下館地区電信電話ユーザ協会会費 6 |
|   |                           |                 |       |       |            |     |     | ・ 筑西広域防火管理協議会負担金 9  |
|   |                           |                 |       |       |            |     |     | ・ 駅前分庁舎工事負担金 500    |
|   |                           |                 |       | 7,093 | 49         |     |     | 基金積立金 7,142         |
|   |                           |                 |       | 2,047 | 49         |     |     | 基金積立金 2,096         |
|   |                           |                 |       |       |            |     |     | 25 積立金 2,096        |
|   |                           |                 |       |       |            |     |     | ・ 財政調整基金積立金 1,010   |
|   |                           |                 |       |       |            |     |     | ・ 市庁舎建設事業基金積立金 453  |
|   |                           |                 |       |       |            |     |     | ・ 海外交流基金積立金 1       |
|   |                           |                 |       |       |            |     |     | ・ 減債基金積立金 416       |

|           |         |       |  |       |         |                 |                                                                                                                                                                                                                                                                                                        |
|-----------|---------|-------|--|-------|---------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|           |         |       |  | 5,046 |         |                 | <ul style="list-style-type: none"> <li>・緑化基金積立金 5</li> <li>・コミュニティセンター建設事業基金積立金 9</li> <li>・地域福祉基金積立金 76</li> <li>・文化・スポーツ振興基金積立金 6</li> <li>・歴史民俗資料館建設事業基金積立金 9</li> <li>・学校建設事業基金積立金 31</li> <li>・奨学金給付基金積立金 10</li> <li>・協働のまちづくり推進基金積立金 7</li> <li>・環境基金積立金 7</li> <li>・復興まちづくり基金積立金 56</li> </ul> |
|           |         |       |  |       |         |                 | 基金積立金（資源物回収売却収益金） 5,046<br>25 積立金 5,046<br><ul style="list-style-type: none"> <li>・環境基金積立金</li> </ul>                                                                                                                                                                                                  |
|           |         | 1,593 |  |       | 6,407   |                 | 公共施設耐震化推進事業費 8,000<br>13 委託料 8,000<br><ul style="list-style-type: none"> <li>・付属庁舎耐震診断委託料</li> </ul>                                                                                                                                                                                                   |
| 7 企画費     | 106,342 |       |  |       | 106,342 | 8 報償費 844       |                                                                                                                                                                                                                                                                                                        |
| ( 91,357) |         |       |  |       |         | 9 旅費 153        |                                                                                                                                                                                                                                                                                                        |
| ( 14,985) |         |       |  |       |         | 普通旅費 57         |                                                                                                                                                                                                                                                                                                        |
|           |         |       |  |       | 5,639   | 特別旅費 96         | 企画調整事務経費 5,639                                                                                                                                                                                                                                                                                         |
|           |         |       |  |       |         | 11 需用費 988      | 8 報償費 379                                                                                                                                                                                                                                                                                              |
|           |         |       |  |       |         | 消耗品費 796        | ・講師謝礼 60                                                                                                                                                                                                                                                                                               |
|           |         |       |  |       |         | 燃料費 15          | ・行政評価外部評価委員謝礼 100                                                                                                                                                                                                                                                                                      |
|           |         |       |  |       |         | 食糧費 126         | ・市庁舎建設検討協議会委員謝礼 200                                                                                                                                                                                                                                                                                    |
|           |         |       |  |       |         | 印刷製本費 51        | ・姉妹都市締結30周年記念品 19                                                                                                                                                                                                                                                                                      |
|           |         |       |  |       |         | 12 役務費 319      | 9 旅費 131                                                                                                                                                                                                                                                                                               |
|           |         |       |  |       |         | 通信運搬費 69        | 普通旅費 35                                                                                                                                                                                                                                                                                                |
|           |         |       |  |       |         | 手数料 220         | 特別旅費 96                                                                                                                                                                                                                                                                                                |
|           |         |       |  |       |         | 保険料 30          | 11 需用費 528                                                                                                                                                                                                                                                                                             |
|           |         |       |  |       |         | 13 委託料 6,420    | 消耗品費 437                                                                                                                                                                                                                                                                                               |
|           |         |       |  |       |         | 14 使用料及び賃借料 942 | 食糧費 67                                                                                                                                                                                                                                                                                                 |
|           |         |       |  |       |         |                 | 印刷製本費 24                                                                                                                                                                                                                                                                                               |



|  |  |  |  |  |       |  |                |              |
|--|--|--|--|--|-------|--|----------------|--------------|
|  |  |  |  |  |       |  | 9 旅費           | 8            |
|  |  |  |  |  |       |  | 普通旅費           |              |
|  |  |  |  |  |       |  | 11 需用費         | 109          |
|  |  |  |  |  |       |  | 消耗品費           | 41           |
|  |  |  |  |  |       |  | 食糧費            | 41           |
|  |  |  |  |  |       |  | 印刷製本費          | 27           |
|  |  |  |  |  |       |  | 12 役務費         | 3            |
|  |  |  |  |  |       |  | 通信運搬費          |              |
|  |  |  |  |  |       |  | 14 使用料及び賃借料    | 53           |
|  |  |  |  |  |       |  | ・会場借上料         |              |
|  |  |  |  |  |       |  | 19 負担金補助及び交付金  | 3            |
|  |  |  |  |  |       |  | 負担金            |              |
|  |  |  |  |  |       |  | ・会議等出席負担金      |              |
|  |  |  |  |  | 3,702 |  | <b>市P R事業費</b> | <b>3,702</b> |
|  |  |  |  |  |       |  | 8 報償費          | 80           |
|  |  |  |  |  |       |  | ・P R協力者謝礼      |              |
|  |  |  |  |  |       |  | 9 旅費           | 14           |
|  |  |  |  |  |       |  | 普通旅費           |              |
|  |  |  |  |  |       |  | 11 需用費         | 351          |
|  |  |  |  |  |       |  | 消耗品費           | 318          |
|  |  |  |  |  |       |  | 燃料費            | 15           |
|  |  |  |  |  |       |  | 食糧費            | 18           |
|  |  |  |  |  |       |  | 12 役務費         | 316          |
|  |  |  |  |  |       |  | 通信運搬費          | 66           |
|  |  |  |  |  |       |  | 手数料            | 220          |
|  |  |  |  |  |       |  | 保険料            | 30           |
|  |  |  |  |  |       |  | 13 委託料         | 2,400        |
|  |  |  |  |  |       |  | ・市P R活動委託料     | 1,000        |
|  |  |  |  |  |       |  | ・結城ブランド推進支援委託料 | 1,400        |
|  |  |  |  |  |       |  | 14 使用料及び賃借料    | 541          |
|  |  |  |  |  |       |  | ・自動車借上料        | 40           |
|  |  |  |  |  |       |  | ・有料道路通行料       | 42           |

(款) 2 総務費

(項) 1 総務管理費

| 目                             | 本 年 度<br>(前 年 度)<br>(比 較)    | 本 年 度 の 財 源 内 訳 |       |       |         | 節           |     | 説 明                                                                                                                                                                                                                                                        |  |
|-------------------------------|------------------------------|-----------------|-------|-------|---------|-------------|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                               |                              | 特 定 財 源         |       |       | 一 般 財 源 | 区 分         | 金 額 |                                                                                                                                                                                                                                                            |  |
|                               |                              | 国県支出金           | 地 方 債 | そ の 他 |         |             |     |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         |             |     | ・ 駐車場使用料 49<br>・ 会場借上料 343<br>・ 機械器具借上料 67                                                                                                                                                                                                                 |  |
| 8 出張所費<br>( 2,305)<br>( △874) | 1,431<br>( 2,305)<br>( △874) |                 |       |       | 1,431   | 11 需 用 費    | 693 | 出張所管理経費 676<br>11 需用費 382<br>消耗品費 56<br>燃料費 29<br>光熱水費 287<br>修繕料 10<br>12 役務費 183<br>通信運搬費 181<br>保 険 料 2<br>13 委 託 料 298<br>14 使用料及び賃借料 257<br><br>戸籍・住民基本台帳事務経費 755<br>11 需用費 311<br>消耗品費<br>13 委託料 213<br>・ 住民記録事務電算委託料<br>14 使用料及び賃借料 231<br>・ 複写機賃借料 |  |
|                               |                              |                 |       |       | 676     | 消耗品費        | 367 |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         | 燃 料 費       | 29  |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         | 光 熱 水 費     | 287 |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         | 修 繕 料       | 10  |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         | 12 役 務 費    | 183 |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         | 通信運搬費       | 181 |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         | 保 険 料       | 2   |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         | 13 委 託 料    | 298 |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         | 14 使用料及び賃借料 | 257 |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         | 755         |     |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         |             |     |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         |             |     |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         |             |     |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         |             |     |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         |             |     |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         |             |     |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         |             |     |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         |             |     |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         |             |     |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         |             |     |                                                                                                                                                                                                                                                            |  |
| 9 公 平<br>委員会費<br>( △4)        | 283<br>( 287)<br>( △4)       |                 |       |       | 283     | 1 報 酬       | 163 |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       | 9 旅 費   | 費用弁償        | 10  |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         |             |     |                                                                                                                                                                                                                                                            |  |
|                               |                              |                 |       |       |         |             |     |                                                                                                                                                                                                                                                            |  |

|                  |                         |  |  |     |       |               |       |                    |       |
|------------------|-------------------------|--|--|-----|-------|---------------|-------|--------------------|-------|
|                  |                         |  |  |     | 283   | 普通旅費          | 10    | 公平委員会運営事務経費        | 283   |
|                  |                         |  |  |     |       | 11 需用費        | 5     | 1 報酬               | 163   |
|                  |                         |  |  |     |       | 消耗品費          | 5     | ・委員長報酬             | 60    |
|                  |                         |  |  |     |       | 19 負担金補助及び交付金 | 95    | ・委員報酬              | 103   |
|                  |                         |  |  |     |       | 負担金           | 95    | 9 旅費               | 20    |
|                  |                         |  |  |     |       |               |       | 費用弁償               | 10    |
|                  |                         |  |  |     |       |               |       | 普通旅費               | 10    |
|                  |                         |  |  |     |       |               |       | 11 需用費             | 5     |
|                  |                         |  |  |     |       |               |       | 消耗品費               |       |
|                  |                         |  |  |     |       |               |       | 19 負担金補助及び交付金      | 95    |
|                  |                         |  |  |     |       |               |       | 負担金                |       |
|                  |                         |  |  |     |       |               |       | ・全国公平委員会連合会負担金     | 31    |
|                  |                         |  |  |     |       |               |       | ・全国公平委員会連合会関東支部分担金 | 13    |
|                  |                         |  |  |     |       |               |       | ・県公平委員会連合会負担金      | 14    |
|                  |                         |  |  |     |       |               |       | ・会議等出席負担金          | 37    |
| 10 コミュニティセンター運営費 | 2,478<br>(2,461)<br>17) |  |  | 759 | 1,719 | 11 需用費        | 1,635 |                    |       |
|                  |                         |  |  |     |       | 消耗品費          | 30    |                    |       |
|                  |                         |  |  |     |       | 燃料費           | 96    |                    |       |
|                  |                         |  |  | 759 | 1,719 | 光熱水費          | 1,217 | 施設運営管理経費           | 2,478 |
|                  |                         |  |  |     |       | 修繕料           | 292   | 11 需用費             | 1,635 |
|                  |                         |  |  |     |       | 12 役務費        | 157   | 消耗品費               | 30    |
|                  |                         |  |  |     |       | 通信運搬費         | 119   | 燃料費                | 96    |
|                  |                         |  |  |     |       | 手数料           | 12    | 光熱水費               | 1,217 |
|                  |                         |  |  |     |       | 保険料           | 26    | 修繕料                | 292   |
|                  |                         |  |  |     |       | 13 委託料        | 621   | 12 役務費             | 157   |
|                  |                         |  |  |     |       | 14 使用料及び賃借料   | 45    | 通信運搬費              | 119   |
|                  |                         |  |  |     |       | 19 負担金補助及び交付金 | 20    | 手数料                | 12    |
|                  |                         |  |  |     |       | 負担金           | 20    | 保険料                | 26    |
|                  |                         |  |  |     |       |               |       | 13 委託料             | 621   |
|                  |                         |  |  |     |       |               |       | ・浄化槽管理委託料          | 65    |
|                  |                         |  |  |     |       |               |       | ・清掃管理委託料           | 486   |
|                  |                         |  |  |     |       |               |       | ・消防設備保守点検委託料       | 70    |
|                  |                         |  |  |     |       |               |       | 14 使用料及び賃借料        | 45    |

(款) 2 総務費

(項) 1 総務管理費

| 目                                                | 本年度<br>(前年度)<br>(比較) | 本年度の財源内訳 |     |     |         | 節                 |        | 説明                                                                                                                                                                                                                                                                                                                                                                                                            |
|--------------------------------------------------|----------------------|----------|-----|-----|---------|-------------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                  |                      | 特定財源     |     |     | 一般財源    | 区分                | 金額     |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      | 国県支出金    | 地方債 | その他 |         |                   |        |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     |         |                   |        | ・放送受信料<br>19 負担金補助及び交付金<br>負担金<br>・排水維持管理負担金                                                                                                                                                                                                                                                                                                                                                                  |
| 11 国際交流<br>推進費<br>(<br>2,536)<br>(<br>3,269)     |                      |          |     | 668 | 5,137   | 9 旅 費             | 216    | 国際交流推進事業費<br>5,805<br>9 旅費<br>216<br>普通旅費<br>49<br>特別旅費<br>167<br>11 需用費<br>17<br>消耗品費<br>17<br>13 委託料<br>5,417<br>普通旅費<br>49<br>特別旅費<br>167<br>11 需用費<br>17<br>消耗品費<br>17<br>13 委託料<br>5,417<br>・外国人行政通訳窓口委託料<br>2,209<br>・自治体国際協力促進事業委託料<br>3,208<br>19 負担金補助及び交付金<br>155<br>負担金<br>125<br>・日本ベルギー協会負担金<br>50<br>・県日中友好協会負担金<br>10<br>・県青年海外協力隊を育てる会会費<br>5<br>・会議等出席負担金<br>60<br>補助金<br>30<br>・国際交流友好協会補助金 |
|                                                  |                      |          |     | 668 | 5,137   | 普通旅費              | 49     |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     |         | 特別旅費              | 167    |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     |         | 11 需用費            | 17     |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     |         | 消耗品費              | 17     |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     |         | 13 委託料            | 5,417  |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     |         | 19 負担金補助<br>及び交付金 | 155    |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     |         | 負担金               | 125    |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     |         | 補助金               | 30     |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     |         |                   |        |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     |         |                   |        |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     |         |                   |        |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     |         |                   |        |                                                                                                                                                                                                                                                                                                                                                                                                               |
| 12 電 算<br>管 理 費<br>(<br>115,008)<br>(<br>△5,121) |                      |          |     |     | 109,887 | 9 旅 費             | 27     | 情報管理事務経費<br>109,887<br>行政情報管理事務経費<br>16,392<br>9 旅費                                                                                                                                                                                                                                                                                                                                                           |
|                                                  |                      |          |     |     |         | 普通旅費              | 27     |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     |         | 11 需用費            | 353    |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     | 109,887 | 消耗品費              | 255    |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     | 16,392  | 修繕料               | 98     |                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                      |          |     |     |         | 12 役 務 費          | 13,376 |                                                                                                                                                                                                                                                                                                                                                                                                               |



|  |  |  |  |  |        |               |        |                    |        |
|--|--|--|--|--|--------|---------------|--------|--------------------|--------|
|  |  |  |  |  |        | 通信運搬費         | 13,376 | 普通旅費               | 27     |
|  |  |  |  |  |        | 13 委託料        | 47,228 | 11 需用費             | 255    |
|  |  |  |  |  |        | 14 使用料及び賃借料   | 31,858 | 消耗品費               |        |
|  |  |  |  |  |        | 15 工事請負費      | 215    | 12 役務費             | 2,142  |
|  |  |  |  |  |        | 18 備品購入費      | 289    | 通信運搬費              |        |
|  |  |  |  |  |        | 19 負担金補助及び交付金 | 16,541 | 13 委託料             | 13,603 |
|  |  |  |  |  |        | 負担金           | 16,541 | ・電算管理システム委託料       |        |
|  |  |  |  |  |        |               |        | 14 使用料及び賃借料        | 4      |
|  |  |  |  |  |        |               |        | ・有料道路通行料           |        |
|  |  |  |  |  |        |               |        | 18 備品購入費           | 289    |
|  |  |  |  |  |        |               |        | ・パソコン等システム用機器      |        |
|  |  |  |  |  |        |               |        | 19 負担金補助及び交付金      | 72     |
|  |  |  |  |  |        |               |        | 負担金                |        |
|  |  |  |  |  |        |               |        | ・県高度情報化推進協議会負担金    | 60     |
|  |  |  |  |  |        |               |        | ・会議等出席負担金          | 12     |
|  |  |  |  |  | 93,495 |               |        | 地域情報管理事務経費         | 93,495 |
|  |  |  |  |  |        |               |        | 11 需用費             | 98     |
|  |  |  |  |  |        |               |        | 修繕料                |        |
|  |  |  |  |  |        |               |        | 12 役務費             | 11,234 |
|  |  |  |  |  |        |               |        | 通信運搬費              |        |
|  |  |  |  |  |        |               |        | 13 委託料             | 33,625 |
|  |  |  |  |  |        |               |        | ・情報化推進人材養成研修委託料    | 368    |
|  |  |  |  |  |        |               |        | ・セキュリティポリシー委託料     | 1,275  |
|  |  |  |  |  |        |               |        | ・地域イントラネット運営委託料    | 31,500 |
|  |  |  |  |  |        |               |        | ・L G W A N機器保守委託料  | 230    |
|  |  |  |  |  |        |               |        | ・情報機器保守委託料         | 252    |
|  |  |  |  |  |        |               |        | 14 使用料及び賃借料        | 31,854 |
|  |  |  |  |  |        |               |        | ・放送受信料             | 65     |
|  |  |  |  |  |        |               |        | ・土地借上料             | 3      |
|  |  |  |  |  |        |               |        | ・パソコン賃借料           | 10,080 |
|  |  |  |  |  |        |               |        | ・L G W A N機器賃借料    | 415    |
|  |  |  |  |  |        |               |        | ・無線L A Nシステム機器等賃借料 | 14,843 |
|  |  |  |  |  |        |               |        | ・地域イントラネットサーバ更改賃借料 | 6,275  |

(款) 2 総務費

(項) 1 総務管理費

| 目                   | 本 年 度<br>(前 年 度)<br>(比 較) | 本 年 度 の 財 源 内 訳 |       |       |         | 節           |       | 説 明                                                                                                                                                                                                                                                         |
|---------------------|---------------------------|-----------------|-------|-------|---------|-------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                     |                           | 特 定 財 源         |       |       | 一 般 財 源 | 区 分         | 金 額   |                                                                                                                                                                                                                                                             |
|                     |                           | 国県支出金           | 地 方 債 | そ の 他 |         |             |       |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         |             |       | ・電柱添架料 173<br>15 工事請負費 215<br>・自設光ケーブル移設工事<br>19 負担金補助及び交付金 16,469<br>負担金<br>・地方自治情報センター負担金 90<br>・いばらきブロードバンドネットワーク運用管<br>理負担金 3,636<br>・電子申請・届出システム負担金 407<br>・統合型地理情報システム負担金 12,336                                                                      |
| 13 協働の<br>まちづくり推進費( | 8,737<br>(8,041)<br>(696) | 3,585           |       | 3,500 | 1,652   | 1 報酬        | 2,026 | 市民活動推進事業費 6,237<br>市民参画・市民活動支援事業費 1,740<br>8 報償費 176<br>・協働のまちづくり推進事業補助金審査委員会<br>委員謝礼 76<br>・講師謝礼 100<br>9 旅費 19<br>普通旅費<br>11 需用費 267<br>消耗品費 184<br>食糧費 27<br>印刷製本費 56<br>14 使用料及び賃借料 48<br>・会場借上料<br>19 負担金補助及び交付金 1,230<br>負担金 30<br>・大好きいばらき県民会議負担金 10 |
|                     |                           |                 |       |       |         | 7 賃金        | 1,560 |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         | 8 報償費       | 256   |                                                                                                                                                                                                                                                             |
|                     |                           | 3,585           |       | 1,000 | 1,652   | 9 旅費        | 26    |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       | 1,000 | 740     | 費用弁償        | 7     |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         | 普通旅費        | 19    |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         | 11 需用費      | 729   |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         | 消耗品費        | 461   |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         | 燃料費         | 119   |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         | 食糧費         | 31    |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         | 印刷製本費       | 88    |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         | 修繕料         | 30    |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         | 12 役務費      | 124   |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         | 手数料         | 53    |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         | 保険料         | 71    |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         | 13 委託料      | 25    |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         | 14 使用料及び賃借料 | 167   |                                                                                                                                                                                                                                                             |
|                     |                           |                 |       |       |         | 16 原材料費     | 84    |                                                                                                                                                                                                                                                             |

|  |  |       |  |  |     |                   |       |                  |       |
|--|--|-------|--|--|-----|-------------------|-------|------------------|-------|
|  |  |       |  |  |     | 19 負担金補助<br>及び交付金 | 3,740 | ・会議等出席負担金        | 20    |
|  |  |       |  |  |     | 負 担 金             | 40    | 補助金              | 1,200 |
|  |  |       |  |  | 349 | 補 助 金             | 3,700 | ・協働のまちづくり推進事業補助金 |       |
|  |  |       |  |  |     |                   |       | 環境美化パートナーシップ事業費  | 349   |
|  |  |       |  |  |     |                   |       | 11 需用費           | 169   |
|  |  |       |  |  |     |                   |       | 消耗品費             | 127   |
|  |  |       |  |  |     |                   |       | 燃料費              | 12    |
|  |  |       |  |  |     |                   |       | 修繕料              | 30    |
|  |  |       |  |  |     |                   |       | 12 役務費           | 71    |
|  |  |       |  |  |     |                   |       | 保険料              |       |
|  |  |       |  |  |     |                   |       | 13 委託料           | 25    |
|  |  |       |  |  |     |                   |       | ・活動啓発用看板作成委託料    |       |
|  |  |       |  |  |     |                   |       | 16 原材料費          | 84    |
|  |  |       |  |  |     |                   |       | ・作業用資材           | 69    |
|  |  |       |  |  |     |                   |       | ・種苗              | 15    |
|  |  | 3,585 |  |  | 563 |                   |       | 市民活動支援センター運営事業費  | 4,148 |
|  |  |       |  |  |     |                   |       | 1 報酬             | 2,026 |
|  |  |       |  |  |     |                   |       | ・嘱託報酬            |       |
|  |  |       |  |  |     |                   |       | 7 賃金             | 1,560 |
|  |  |       |  |  |     |                   |       | ・臨時職員賃金（緊急雇用）    |       |
|  |  |       |  |  |     |                   |       | 8 報償費            | 80    |
|  |  |       |  |  |     |                   |       | ・講師謝礼            | 60    |
|  |  |       |  |  |     |                   |       | ・利用者協議会アドバイザー謝礼  | 20    |
|  |  |       |  |  |     |                   |       | 9 旅費             | 7     |
|  |  |       |  |  |     |                   |       | 費用弁償             |       |
|  |  |       |  |  |     |                   |       | 11 需用費           | 293   |
|  |  |       |  |  |     |                   |       | 消耗品費             | 150   |
|  |  |       |  |  |     |                   |       | 燃料費              | 107   |
|  |  |       |  |  |     |                   |       | 食糧費              | 4     |
|  |  |       |  |  |     |                   |       | 印刷製本費            | 32    |
|  |  |       |  |  |     |                   |       | 12 役務費           | 53    |
|  |  |       |  |  |     |                   |       | 手数料              |       |
|  |  |       |  |  |     |                   |       | 14 使用料及び賃借料      | 119   |

(款) 2 総務費

(項) 1 総務管理費

| 目      | 本年度<br>(前年度)<br>(比較)                 | 本年度の財源内訳 |       |        |           | 節                 |     | 説明                                                                                                                              |
|--------|--------------------------------------|----------|-------|--------|-----------|-------------------|-----|---------------------------------------------------------------------------------------------------------------------------------|
|        |                                      | 特定財源     |       |        | 一般<br>財源  | 区 分               | 金 額 |                                                                                                                                 |
|        |                                      | 国県支出金    | 地 方 債 | そ の 他  |           |                   |     |                                                                                                                                 |
|        |                                      |          |       | 2,500  |           |                   |     | ・印刷機賃借料<br>19 負担金補助及び交付金<br>負担金<br>・会議等出席負担金<br><br><u>コミュニティ活動推進事業費</u> <u>2,500</u><br>19 負担金補助及び交付金<br>補助金<br>・コミュニティ活動事業補助金 |
| 14 諸 費 | 300<br>(300)<br>(0)                  |          |       |        | 300       | 23 償還金利子<br>及び割引料 | 300 |                                                                                                                                 |
|        |                                      |          |       |        | 300       |                   |     | <u>税外収入過年度精算還付金</u> <u>300</u><br>23 償還金利子及び割引料<br>・税外収入過年度精算還付金                                                                |
| 計      | 1,045,754<br>(1,015,382)<br>(30,372) | 7,578    |       | 13,016 | 1,025,160 |                   |     |                                                                                                                                 |

(款) 2 総務費

(項) 2 徴税費

|       |           |        |  |  |         |              |        |                                   |
|-------|-----------|--------|--|--|---------|--------------|--------|-----------------------------------|
| 1 税 務 | 204,722   | 27,283 |  |  | 177,439 | 1 報 酬        | 212    |                                   |
| 総 務 費 | (207,290) |        |  |  |         | 2 給 料        | 99,110 |                                   |
|       | (△2,568)  |        |  |  |         | 3 職員手当等      | 70,113 |                                   |
|       |           | 27,283 |  |  | 173,366 | 管理職手当        | 1,660  | 職員等人件費 <u>200,649</u>             |
|       |           |        |  |  |         | 扶養手当         | 3,078  | 2 給料 99,110                       |
|       |           |        |  |  |         | 通勤手当         | 1,221  | 3 職員手当等 70,113                    |
|       |           |        |  |  |         | 時間外勤務<br>手 当 | 3,000  | 4 共済費 31,426                      |
|       |           |        |  |  |         | 期 末 手 当      | 23,554 | ・共済組合負担金                          |
|       |           |        |  |  | 234     | 勤 勉 手 当      | 12,384 | <u>固定資産評価審査委員会運営経費</u> <u>234</u> |

|                          |                          |                      |       |  |        |               |        |               |        |                  |        |
|--------------------------|--------------------------|----------------------|-------|--|--------|---------------|--------|---------------|--------|------------------|--------|
|                          |                          |                      |       |  |        | 住居手当          | 942    | 1 報酬          | 212    |                  |        |
|                          |                          |                      |       |  |        | 管理職員特別勤務手当    | 24     | ・固定資産評価審査委員報酬 |        |                  |        |
|                          |                          |                      |       |  |        | 退職手当組合負担金     | 24,250 | 9 旅費          | 14     |                  |        |
|                          |                          |                      |       |  |        |               |        | 費用弁償          | 10     |                  |        |
|                          |                          |                      |       |  |        |               |        | 普通旅費          | 4      |                  |        |
|                          |                          |                      |       |  |        | 4 共済費         | 31,426 | 19 負担金補助及び交付金 | 8      |                  |        |
|                          |                          |                      |       |  |        | 7 賃金          | 2,650  | 負担金           |        |                  |        |
|                          |                          |                      |       |  |        | 9 旅費          | 17     | ・会議等出席負担金     |        |                  |        |
|                          |                          |                      |       |  |        | 費用弁償          | 10     |               |        |                  |        |
|                          |                          |                      |       |  |        | 普通旅費          | 7      |               |        |                  |        |
|                          |                          |                      |       |  |        | 3,839         |        | 税務総務事務経費      | 3,839  |                  |        |
|                          |                          |                      |       |  |        | 19 負担金補助及び交付金 | 1,194  | 7 賃金          | 2,650  |                  |        |
|                          |                          |                      |       |  |        | 負担金           | 1,194  | ・臨時職員賃金       |        |                  |        |
|                          |                          | 9 旅費                 | 3     |  |        |               |        |               |        |                  |        |
|                          |                          | 普通旅費                 |       |  |        |               |        |               |        |                  |        |
|                          |                          | 19 負担金補助及び交付金        | 1,186 |  |        |               |        |               |        |                  |        |
|                          |                          | 負担金                  |       |  |        |               |        |               |        |                  |        |
|                          |                          | ・下館地区税務協議会負担金        | 12    |  |        |               |        |               |        |                  |        |
|                          |                          | ・下館税務署管内租税教育推進協議会負担金 | 15    |  |        |               |        |               |        |                  |        |
|                          |                          | ・県都市税務協議会負担金         | 7     |  |        |               |        |               |        |                  |        |
|                          |                          | ・資産評価システム研究センター正会員費  | 90    |  |        |               |        |               |        |                  |        |
|                          |                          | ・地方税電子化協議会負担金        | 820   |  |        |               |        |               |        |                  |        |
|                          |                          | ・軽自動車税捕捉事務負担金        | 242   |  |        |               |        |               |        |                  |        |
| 2 賦課徴収費(101,852)(10,470) | 112,322(101,852)(10,470) | 48,662               |       |  | 63,660 | 1 報酬          | 4,392  | 賦課事務経費        | 48,460 |                  |        |
|                          |                          |                      |       |  |        | 7 賃金          | 1,078  |               |        |                  |        |
|                          |                          |                      |       |  |        | 9 旅費          | 24     |               |        |                  |        |
|                          |                          |                      |       |  |        | 普通旅費          | 24     |               |        |                  |        |
|                          |                          |                      |       |  |        | 11 需用費        | 1,414  |               |        | 11 需用費           | 914    |
|                          |                          |                      |       |  |        | 消耗品費          | 1,126  |               |        | 消耗品費             | 800    |
|                          |                          |                      |       |  |        | 印刷製本費         | 288    |               |        | 印刷製本費            | 114    |
|                          |                          |                      |       |  |        | 12 役務費        | 1,020  |               |        | 13 委託料           | 45,404 |
|                          |                          |                      |       |  |        | 通信運搬費         | 385    |               |        | ・公図修正委託料         | 696    |
|                          |                          |                      |       |  |        | 手数料           | 635    |               |        | ・時点修正による不動産鑑定委託料 | 1,393  |
|                          |                          |                      |       |  |        | 13 委託料        | 71,969 |               |        | ・税計算事務電算委託料      | 43,315 |

(款) 2 総務費

(項) 2 徵稅費

[illegible]

|   |                                   |        |  |  |         |  |  |                     |        |
|---|-----------------------------------|--------|--|--|---------|--|--|---------------------|--------|
|   |                                   |        |  |  | 15,200  |  |  | 固定資産評価資料整備事業費       | 15,200 |
|   |                                   |        |  |  |         |  |  | 13 委託料              | 15,200 |
|   |                                   |        |  |  |         |  |  | ・固定資産評価替に伴う不動産鑑定委託料 | 10,500 |
|   |                                   |        |  |  |         |  |  | ・固定資産評価替資料整備委託料     | 4,700  |
| 計 | 317,044<br>( 309,142)<br>( 7,902) | 75,945 |  |  | 241,099 |  |  |                     |        |

(款) 2 総務費

(項) 3 戸籍住民基本台帳費

|        |          |     |  |  |         |                  |        |                 |         |
|--------|----------|-----|--|--|---------|------------------|--------|-----------------|---------|
| 1 戸 籍  | 158,941  | 537 |  |  | 158,404 | 1 報 酬            | 2,156  |                 |         |
| 住民基本(  | 162,668) |     |  |  |         | 2 給 料            | 58,744 |                 |         |
| 台 帳 費( | △3,727)  |     |  |  |         | 3 職員手当等          | 40,599 |                 |         |
|        |          |     |  |  | 118,001 | 管理職手当            | 1,531  | 職員等人件費          | 118,001 |
|        |          |     |  |  |         | 扶 養 手 当          | 1,110  | 2 給料            | 58,744  |
|        |          |     |  |  |         | 通 勤 手 当          | 1,014  | 3 職員手当等         | 40,599  |
|        |          |     |  |  |         | 時間外勤務<br>手 当     | 753    | 4 共済費           | 18,658  |
|        |          |     |  |  |         | 期 末 手 当          | 13,676 | ・共済組合負担金        |         |
|        |          | 537 |  |  | 40,403  | 勤 勉 手 当          | 7,552  | 戸籍・住民基本台帳事務経費   | 40,940  |
|        |          |     |  |  |         | 住 居 手 当          | 606    | 1 報酬            | 2,156   |
|        |          |     |  |  |         | 管理職員特<br>別勤務手当   | 19     | ・嘱託報酬           |         |
|        |          |     |  |  |         | 退職手当組<br>合 負 担 金 | 14,338 | 7 賃金            | 5,320   |
|        |          |     |  |  |         | 4 共 済 費          | 18,658 | ・臨時職員賃金         |         |
|        |          |     |  |  |         | 7 賃 金            | 5,320  | 9 旅費            | 21      |
|        |          |     |  |  |         | 9 旅 費            | 21     | 普通旅費            |         |
|        |          |     |  |  |         | 普 通 旅 費          | 21     | 11 需用費          | 2,586   |
|        |          |     |  |  |         | 11 需 用 費         | 2,586  | 消耗品費            | 2,300   |
|        |          |     |  |  |         | 消 耗 品 費          | 2,300  | 印刷製本費           | 266     |
|        |          |     |  |  |         | 印 刷 製 本 費        | 266    | 修繕料             | 20      |
|        |          |     |  |  |         | 修 繕 料            | 20     | 12 役務費          | 105     |
|        |          |     |  |  |         | 12 役 務 費         | 105    | 通信運搬費           |         |
|        |          |     |  |  |         |                  |        | 13 委託料          | 30,422  |
|        |          |     |  |  |         |                  |        | ・戸籍・住民票認証機点検委託料 | 42      |

(款) 2 総務費

(項) 3 戸籍住民基本台帳費

| 目 | 本 年 度<br>(前 年 度)<br>(比 較)          | 本 年 度 の 財 源 内 訳 |       |       |         | 節             |        | 説 明                     |        |
|---|------------------------------------|-----------------|-------|-------|---------|---------------|--------|-------------------------|--------|
|   |                                    | 特 定 財 源         |       |       | 一 般 財 源 | 区 分           | 金 額    |                         |        |
|   |                                    | 国県支出金           | 地 方 債 | そ の 他 |         |               |        |                         |        |
|   |                                    |                 |       |       |         | 通信運搬費         | 105    | ・ 住民記録事務電算委託料           | 6,285  |
|   |                                    |                 |       |       |         | 13 委 託 料      | 30,422 | ・ 住民基本台帳ネットワークシステム電算委託料 |        |
|   |                                    |                 |       |       |         | 14 使用料及び賃借料   | 270    | ・ 公的認証システム鍵ペア生成装置保守委託料  | 3,411  |
|   |                                    |                 |       |       |         | 19 負担金補助及び交付金 | 60     | ・ 市民行政サービス窓口委託料         | 66     |
|   |                                    |                 |       |       |         | 負担金           | 60     | ・ 戸籍事務電算委託料             | 6,080  |
|   |                                    |                 |       |       |         |               |        | ・ 公的認証システム鍵ペア生成装置廃棄委託料  | 14,496 |
|   |                                    |                 |       |       |         |               |        | 14 使用料及び賃借料             | 42     |
|   |                                    |                 |       |       |         |               |        | ・ I C旅券交付用端末機賃借料        | 270    |
|   |                                    |                 |       |       |         |               |        | ・ 複写機賃借料                | 149    |
|   |                                    |                 |       |       |         |               |        | 19 負担金補助及び交付金           | 121    |
| 計 | 158,941<br>( 162,668)<br>( △3,727) | 537             |       |       | 158,404 |               |        | 負担金                     | 60     |
|   |                                    |                 |       |       |         |               |        | ・ 下妻戸籍協議会負担金            | 23     |
|   |                                    |                 |       |       |         |               |        | ・ 古河自衛隊協力会負担金           | 37     |

(款) 2 総務費

(項) 4 選挙費

|            |                           |   |  |  |       |               |       |                    |              |
|------------|---------------------------|---|--|--|-------|---------------|-------|--------------------|--------------|
| 1 選挙管理委員会費 | 2,855<br>(2,910)<br>(△55) | 2 |  |  | 2,853 | 1 報酬          | 410   | <b>選挙管理委員会運営経費</b> | <b>2,855</b> |
|            |                           |   |  |  |       | 9 旅費          | 11    |                    |              |
|            |                           |   |  |  |       | 費用弁償          | 4     |                    |              |
|            |                           |   |  |  |       | 普通旅費          | 7     |                    |              |
|            |                           | 2 |  |  | 2,853 | 11 需用費        | 132   | 1 報酬               | 410          |
|            |                           |   |  |  |       | 消耗品費          | 132   | ・委員長報酬             | 141          |
|            |                           |   |  |  |       | 13 委託料        | 2,175 | ・委員報酬              | 269          |
|            |                           |   |  |  |       | 19 負担金補助及び交付金 | 127   | 9 旅費               | 11           |
|            |                           |   |  |  |       | 負担金           | 127   | 費用弁償               | 4            |
|            |                           |   |  |  |       |               |       | 普通旅費               | 7            |
|            |                           |   |  |  |       |               |       | 11 需用費             | 132          |



|                                         |                    |        |  |          |       |            |       |                      |        |
|-----------------------------------------|--------------------|--------|--|----------|-------|------------|-------|----------------------|--------|
|                                         |                    |        |  |          |       |            |       | 消耗品費                 |        |
|                                         |                    |        |  |          |       |            |       | 13 委託料               | 2,175  |
|                                         |                    |        |  |          |       |            |       | ・永久選挙人名簿等電算作成委託料     | 2,141  |
|                                         |                    |        |  |          |       |            |       | ・裁判員関係事務電算委託料        | 34     |
|                                         |                    |        |  |          |       |            |       | 19 負担金補助及び交付金        | 127    |
|                                         |                    |        |  |          |       |            |       | 負担金                  |        |
|                                         |                    |        |  |          |       |            |       | ・全国市区選挙管理委員会連合会負担金   | 28     |
|                                         |                    |        |  |          |       |            |       | ・全国市区選挙管理委員会関東支部分担金  | 14     |
|                                         |                    |        |  |          |       |            |       | ・県市町村選挙管理委員会県西連合会負担金 | 20     |
|                                         |                    |        |  |          |       |            |       | ・会議等出席負担金            | 65     |
| 2 明 る い<br>選 挙 ( 82)<br>推 進 費 ( 0)      | 82<br>(82)         |        |  |          | 82    | 8 報 償 費    | 82    |                      |        |
|                                         |                    |        |  |          |       |            |       |                      |        |
|                                         |                    |        |  |          | 82    |            |       | 選挙啓発経費               | 82     |
|                                         |                    |        |  |          |       |            |       | 8 報償費                | 82     |
|                                         |                    |        |  |          |       |            |       | ・ポスターコンクール参加者記念品     |        |
| 3 参 議 院<br>議員通常 ( 0)<br>選 挙 費 ( 18,952) | 18,952<br>(18,952) | 18,380 |  |          | 572   | 1 報 酬      | 1,145 |                      |        |
|                                         |                    |        |  |          |       | 3 職員手当等    | 7,954 |                      |        |
|                                         |                    |        |  |          |       | 時間外勤務      | 7,954 |                      |        |
|                                         |                    |        |  |          |       | 手 当        |       |                      |        |
|                                         |                    | 18,380 |  |          | 572   |            |       | 選挙事務経費               | 18,952 |
|                                         |                    |        |  |          |       | 7 賃 金      | 328   | 1 報酬                 | 1,145  |
|                                         |                    |        |  |          |       | 8 報 償 費    | 640   | ・開票管理者報酬             | 11     |
|                                         |                    |        |  |          |       | 11 需 用 費   | 891   | ・開票立会人報酬             | 88     |
|                                         |                    |        |  |          |       | 消 耗 品 費    | 550   | ・投票立会人報酬             | 450    |
|                                         |                    |        |  |          |       | 燃 料 費      | 169   | ・期日前投票管理者報酬          | 178    |
|                                         |                    |        |  |          |       | 食 糧 費      | 29    | ・期日前投票立会人報酬          | 304    |
|                                         |                    |        |  |          |       | 印刷製本費      | 101   | ・選挙管理委員長報酬           | 37     |
|                                         |                    |        |  |          |       | 修 繕 料      | 42    | ・選挙管理委員報酬            | 77     |
|                                         |                    |        |  |          |       | 12 役 務 費   | 1,593 | 3 職員手当等              | 7,954  |
|                                         |                    |        |  |          |       | 通信運搬費      | 1,015 | 7 賃金                 | 328    |
|                                         |                    |        |  |          |       | 広 告 料      | 210   | ・臨時職員賃金              |        |
|                                         |                    |        |  |          |       | 手 数 料      | 368   | 8 報償費                | 640    |
|                                         |                    |        |  | 13 委 託 料 | 3,225 | ・選挙執行協力者謝礼 |       |                      |        |

(款) 2 総務費

(項) 4 選挙費

| 目                 | 本 年 度<br>(前 年 度)<br>(比 較) | 本 年 度 の 財 源 内 訳 |       |       |         | 節             |       | 説 明              |       |
|-------------------|---------------------------|-----------------|-------|-------|---------|---------------|-------|------------------|-------|
|                   |                           | 特 定 財 源         |       |       | 一 般 財 源 | 区 分           | 金 額   |                  |       |
|                   |                           | 国県支出金           | 地 方 債 | そ の 他 |         |               |       |                  |       |
|                   |                           |                 |       |       |         | 14 使用料及び賃借料   | 697   | 11 需用費           | 891   |
|                   |                           |                 |       |       |         |               |       | 消耗品費             | 550   |
|                   |                           |                 |       |       |         | 16 原 材 料 費    | 879   | 燃料費              | 169   |
|                   |                           |                 |       |       |         | 18 備品購入費      | 1,360 | 食糧費              | 29    |
|                   |                           |                 |       |       |         | 19 負担金補助及び交付金 | 240   | 印刷製本費            | 101   |
|                   |                           |                 |       |       |         |               |       | 修繕料              | 42    |
|                   |                           |                 |       |       |         | 負 担 金         | 240   | 12 役務費           | 1,593 |
|                   |                           |                 |       |       |         |               |       | 通信運搬費            | 1,015 |
|                   |                           |                 |       |       |         |               |       | 広告料              | 210   |
|                   |                           |                 |       |       |         |               |       | 手数料              | 368   |
|                   |                           |                 |       |       |         |               |       | 13 委託料           | 3,225 |
|                   |                           |                 |       |       |         |               |       | ・選挙関係電算委託料       | 1,799 |
|                   |                           |                 |       |       |         |               |       | ・ポスター掲示場設置・撤去委託料 | 1,293 |
|                   |                           |                 |       |       |         |               |       | ・選挙公報配布委託料       | 133   |
|                   |                           |                 |       |       |         |               |       | 14 使用料及び賃借料      | 697   |
|                   |                           |                 |       |       |         |               |       | ・自動車借上料          | 45    |
|                   |                           |                 |       |       |         |               |       | ・有料道路通行料         | 4     |
|                   |                           |                 |       |       |         |               |       | ・会場借上料           | 295   |
|                   |                           |                 |       |       |         |               |       | ・複写機賃借料          | 74    |
|                   |                           | ・電算機器賃借料        | 279   |       |         |               |       |                  |       |
|                   |                           | 16 原材料費         | 879   |       |         |               |       |                  |       |
|                   |                           | ・ポスター掲示板資材      |       |       |         |               |       |                  |       |
|                   |                           | 18 備品購入費        | 1,360 |       |         |               |       |                  |       |
|                   |                           | ・選挙用備品          |       |       |         |               |       |                  |       |
|                   |                           | 19 負担金補助及び交付金   | 240   |       |         |               |       |                  |       |
|                   |                           | 負担金             |       |       |         |               |       |                  |       |
|                   |                           | ・個人演説会施設公営費     |       |       |         |               |       |                  |       |
| 4 茨 城 県知 事 (選挙 費) | 18,894<br>(18,894)        | 18,380          |       |       | 514     | 1 報 酬         | 1,101 |                  |       |
|                   |                           |                 |       |       |         | 3 職 員 手 当 等   | 7,057 |                  |       |

|  |  |        |  |  |     |                   |       |                  |        |
|--|--|--------|--|--|-----|-------------------|-------|------------------|--------|
|  |  | 18,380 |  |  | 514 | 時間外勤務<br>手 当      | 7,057 | 選挙事務経費           | 18,894 |
|  |  |        |  |  |     | 7 賃 金             | 328   | 1 報酬             | 1,101  |
|  |  |        |  |  |     | 8 報 償 費           | 640   | ・開票管理者報酬         | 11     |
|  |  |        |  |  |     | 11 需 用 費          | 1,286 | ・開票立会人報酬         | 44     |
|  |  |        |  |  |     | 消 耗 品 費           | 850   | ・投票立会人報酬         | 450    |
|  |  |        |  |  |     | 燃 料 費             | 264   | ・期日前投票管理者報酬      | 178    |
|  |  |        |  |  |     | 食 糧 費             | 29    | ・期日前投票立会人報酬      | 304    |
|  |  |        |  |  |     | 印刷製本費             | 101   | ・選挙管理委員長報酬       | 37     |
|  |  |        |  |  |     | 修 繕 料             | 42    | ・選挙管理委員報酬        | 77     |
|  |  |        |  |  |     | 12 役 務 費          | 1,593 | 3 職員手当等          | 7,057  |
|  |  |        |  |  |     | 通 信 運 搬 費         | 1,015 | 7 賃金             | 328    |
|  |  |        |  |  |     | 広 告 料             | 210   | ・臨時職員賃金          |        |
|  |  |        |  |  |     | 手 数 料             | 368   | 8 報償費            | 640    |
|  |  |        |  |  |     | 13 委 託 料          | 3,225 | ・選挙執行協力者謝礼       |        |
|  |  |        |  |  |     | 14 使用料及び<br>賃 借 料 | 697   | 11 需用費           | 1,286  |
|  |  |        |  |  |     | 16 原 材 料 費        | 879   | 消耗品費             | 850    |
|  |  |        |  |  |     | 18 備品購入費          | 1,848 | 燃料費              | 264    |
|  |  |        |  |  |     | 19 負担金補助<br>及び交付金 | 240   | 食糧費              | 29     |
|  |  |        |  |  |     | 負 担 金             | 240   | 印刷製本費            | 101    |
|  |  |        |  |  |     |                   |       | 修繕料              | 42     |
|  |  |        |  |  |     |                   |       | 12 役務費           | 1,593  |
|  |  |        |  |  |     |                   |       | 通信運搬費            | 1,015  |
|  |  |        |  |  |     |                   |       | 広告料              | 210    |
|  |  |        |  |  |     |                   |       | 手数料              | 368    |
|  |  |        |  |  |     |                   |       | 13 委託料           | 3,225  |
|  |  |        |  |  |     |                   |       | ・選挙関係電算委託料       | 1,799  |
|  |  |        |  |  |     |                   |       | ・ポスター掲示場設置・撤去委託料 | 1,293  |
|  |  |        |  |  |     |                   |       | ・選挙公報配布委託料       | 133    |
|  |  |        |  |  |     |                   |       | 14 使用料及び賃借料      | 697    |
|  |  |        |  |  |     |                   |       | ・自動車借上料          | 45     |
|  |  |        |  |  |     |                   |       | ・有料道路通行料         | 4      |
|  |  |        |  |  |     |                   |       | ・会場借上料           | 295    |
|  |  |        |  |  |     |                   |       | ・複写機賃借料          | 74     |

(款) 2 総務費

(項) 4 選挙費

| 目                                  | 本 年 度<br>(前 年 度)<br>(比 較)       | 本 年 度 の 財 源 内 訳 |       |       |         | 節   |     | 説 明                                                                                                                  |
|------------------------------------|---------------------------------|-----------------|-------|-------|---------|-----|-----|----------------------------------------------------------------------------------------------------------------------|
|                                    |                                 | 特 定 財 源         |       |       | 一 般 財 源 | 区 分 | 金 額 |                                                                                                                      |
|                                    |                                 | 国 県 支 出 金       | 地 方 債 | そ の 他 |         |     |     |                                                                                                                      |
|                                    |                                 |                 |       |       |         |     |     | ・ 電算機器賃借料 279<br>16 原材料費 879<br>・ ポスター掲示板資材<br>18 備品購入費 1,848<br>・ 選挙用備品<br>19 負担金補助及び交付金 240<br>負担金<br>・ 個人演説会施設公営費 |
| × 山 川 沼<br>土地改良(<br>区総代総(<br>選 挙 費 | 0<br>114)<br>△114)              |                 |       |       |         |     |     | 廃目                                                                                                                   |
| 計                                  | 40,783<br>( 3,106)<br>( 37,677) | 36,762          |       |       | 4,021   |     |     |                                                                                                                      |

(款) 2 総務費

(項) 5 統計調査費

|                                               |    |  |       |                  |       |                                                                                                                                              |
|-----------------------------------------------|----|--|-------|------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------|
| 1 統計調査<br>総 務 費 ( 9,600<br>( 9,693)<br>( △93) | 21 |  | 9,579 | 2 給 料            | 4,803 | 職員等 person 費 9,305<br>2 給料 4,803<br>3 職員手当等 2,956<br>4 共済費 1,546<br>・共済組合負担金<br>統計調査事務経費 295<br>8 報償費 152<br>・調査員永年勤続表彰記念品 3<br>・調査員大会記念品 23 |
|                                               |    |  |       | 3 職員手当等          | 2,956 |                                                                                                                                              |
|                                               |    |  |       | 時間外勤務<br>手 当     | 53    |                                                                                                                                              |
|                                               |    |  |       | 期 末 手 当          | 1,145 |                                                                                                                                              |
|                                               |    |  |       | 勤 勉 手 当          | 620   |                                                                                                                                              |
|                                               |    |  |       | 退職手当組<br>合 負 担 金 | 1,138 |                                                                                                                                              |
|                                               |    |  |       | 4 共 済 費          | 1,546 |                                                                                                                                              |
|                                               |    |  |       | 8 報 償 費          | 152   |                                                                                                                                              |
|                                               |    |  |       | 11 需 用 費         | 65    |                                                                                                                                              |
|                                               |    |  |       | 消 耗 品 費          | 10    |                                                                                                                                              |
|                                               |    |  |       | 食 糧 費            | 28    |                                                                                                                                              |
|                                               |    |  |       | 21               | 274   |                                                                                                                                              |
|                                               |    |  |       |                  |       |                                                                                                                                              |

|         |         |       |  |  |   |                   |       |                   |       |
|---------|---------|-------|--|--|---|-------------------|-------|-------------------|-------|
|         |         |       |  |  |   | 印刷製本費             | 27    | ・統計グラフコンクール出品者記念品 | 126   |
|         |         |       |  |  |   | 19 負担金補助<br>及び交付金 | 78    | 11 需用費            | 65    |
|         |         |       |  |  |   | 負 担 金             | 6     | 消耗品費              | 10    |
|         |         |       |  |  |   | 補 助 金             | 72    | 食糧費               | 28    |
|         |         |       |  |  |   |                   |       | 印刷製本費             | 27    |
|         |         |       |  |  |   |                   |       | 19 負担金補助及び交付金     | 78    |
|         |         |       |  |  |   |                   |       | 負担金               | 6     |
|         |         |       |  |  |   |                   |       | ・県統計協会負担金         |       |
|         |         |       |  |  |   |                   |       | 補助金               | 72    |
|         |         |       |  |  |   |                   |       | ・市統計事務研究会補助金      |       |
| 2 諸 統 計 | 3,631   | 3,623 |  |  | 8 | 1 報 酬             | 2,997 |                   |       |
| 調 査 費   | (2,001) |       |  |  |   | 7 賃 金             | 105   |                   |       |
| (1,630) |         |       |  |  |   | 8 報 償 費           | 14    |                   |       |
|         |         | 3,623 |  |  | 8 | 9 旅 費             | 220   | 統計調査経費            | 3,631 |
|         |         | 528   |  |  | 2 | 費用弁償              | 218   | 工業統計調査経費          | 530   |
|         |         |       |  |  |   | 普通旅費              | 2     | 1 報酬              | 460   |
|         |         |       |  |  |   | 11 需用費            | 166   | ・調査員報酬            | 425   |
|         |         |       |  |  |   | 消耗品費              | 151   | ・指導員報酬            | 35    |
|         |         |       |  |  |   | 食糧費               | 15    | 7 賃金              | 16    |
|         |         |       |  |  |   | 12 役務費            | 92    | ・臨時職員賃金           |       |
|         |         |       |  |  |   | 通信運搬費             | 92    | 9 旅費              | 10    |
|         |         |       |  |  |   | 14 使用料及び<br>賃借料   | 37    | 費用弁償              |       |
|         |         |       |  |  |   |                   |       | 11 需用費            | 34    |
|         |         |       |  |  |   |                   |       | 消耗品費              | 31    |
|         |         |       |  |  |   |                   |       | 食糧費               | 3     |
|         |         |       |  |  |   |                   |       | 12 役務費            | 10    |
|         |         |       |  |  |   |                   |       | 通信運搬費             |       |
|         |         | 2     |  |  | 1 |                   |       | 商業統計調査経費          | 3     |
|         |         |       |  |  |   |                   |       | 9 旅費              | 2     |
|         |         |       |  |  |   |                   |       | 普通旅費              |       |
|         |         |       |  |  |   |                   |       | 11 需用費            | 1     |
|         |         |       |  |  |   |                   |       | 消耗品費              |       |
|         |         | 3,073 |  |  | 2 |                   |       | 住宅・土地統計調査経費       | 3,075 |



|   |                               |       |  |  |       |  |  |                 |   |
|---|-------------------------------|-------|--|--|-------|--|--|-----------------|---|
|   |                               |       |  |  |       |  |  | 12 役務費<br>通信運搬費 | 1 |
| 計 | 13,231<br>(11,694)<br>(1,537) | 3,644 |  |  | 9,587 |  |  |                 |   |

(款) 2 総務費

(項) 6 監査委員費

|                          |                           |  |  |  |       |                   |       |        |       |
|--------------------------|---------------------------|--|--|--|-------|-------------------|-------|--------|-------|
| 1 監 査<br>委 員 費<br>(<br>( | 1,953<br>(1,807)<br>(146) |  |  |  | 1,953 | 1 報 酬             | 1,176 | 監査委員経費 | 1,953 |
|                          |                           |  |  |  |       | 9 旅 費             | 95    |        |       |
|                          |                           |  |  |  |       | 費用弁償              | 46    |        |       |
|                          |                           |  |  |  |       | 普通旅費              | 49    |        |       |
|                          |                           |  |  |  |       | 10 交 際 費          | 10    |        |       |
|                          |                           |  |  |  |       | 11 需 用 費          | 466   |        |       |
|                          |                           |  |  |  |       | 消耗品費              | 342   |        |       |
|                          |                           |  |  |  |       | 印刷製本費             | 124   |        |       |
|                          |                           |  |  |  |       | 13 委 託 料          | 123   |        |       |
|                          |                           |  |  |  |       | 14 使用料及び<br>賃 借 料 | 5     |        |       |
|                          |                           |  |  |  |       | 19 負担金補助<br>及び交付金 | 78    |        |       |
|                          |                           |  |  |  |       | 負 担 金             | 78    |        |       |
|                          |                           |  |  |  |       |                   |       |        |       |
|                          |                           |  |  |  |       |                   |       |        |       |
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(款) 2 総務費

(項) 6 監査委員費

| 目 | 本年度<br>(前年度)<br>(比較)      | 本年度の財源内訳 |     |     |          | 節      |        | 説明 |
|---|---------------------------|----------|-----|-----|----------|--------|--------|----|
|   |                           | 特定財源     |     |     | 一般<br>財源 | 区<br>分 | 金<br>額 |    |
|   |                           | 国県支出金    | 地方債 | その他 |          |        |        |    |
| 計 | 1,953<br>(1,807)<br>(146) |          |     |     | 1,953    |        |        |    |

(款) 2 総務費

(項) 7 交通安全対策費

|             |                                |  |  |       |        |               |        |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|-------------|--------------------------------|--|--|-------|--------|---------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| 1 交通安全対策推進費 | 22,787<br>(25,417)<br>(△2,630) |  |  | 8,277 | 14,510 | 8 報償費         | 447    | <u>交通安全対策推進経費</u><br>8 報償費<br>・交通安全推進員謝礼<br>・交通安全ポスターコンクール参加記念品<br>9 旅費<br>普通旅費<br>11 需用費<br>消耗品費<br>燃料費<br>食糧費<br>印刷製本費<br>光熱水費<br>修繕料<br>12 役務費<br>通信運搬費<br>手数料<br>保険料<br>13 委託料<br>14 使用料及び賃借料<br>18 備品購入費<br>19 負担金補助及び交付金<br>負担金<br>補助金<br>27 公課費 | <u>8,728</u><br>437<br>293<br>144<br>11<br>405<br>244<br>151<br>10<br>113<br>69<br>44<br>3,263<br>3,240<br>23<br>16<br>1,822<br>2,649<br>93 |
|             |                                |  |  |       |        | 9 旅費          | 11     |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 普通旅費          | 11     |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 11 需用費        | 1,132  |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 消耗品費          | 354    |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 燃料費           | 151    |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 食糧費           | 23     |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 印刷製本費         | 133    |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 光熱水費          | 432    |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 修繕料           | 39     |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 12 役務費        | 199    |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 通信運搬費         | 80     |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 手数料           | 69     |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 保険料           | 50     |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 13 委託料        | 14,898 |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 14 使用料及び賃借料   | 882    |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 18 備品購入費      | 1,822  |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 19 負担金補助及び交付金 | 3,384  |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 負担金           | 93     |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 補助金           | 3,291  |                                                                                                                                                                                                                                                        |                                                                                                                                             |
|             |                                |  |  |       |        | 27 公課費        | 12     |                                                                                                                                                                                                                                                        |                                                                                                                                             |



|  |  |  |  |       |       |  |  |                                                                                                                                                    |
|--|--|--|--|-------|-------|--|--|----------------------------------------------------------------------------------------------------------------------------------------------------|
|  |  |  |  |       |       |  |  | <ul style="list-style-type: none"> <li>・いばらき被害者支援センター賛助会費 50</li> <li>・自動車リサイクル費 43</li> </ul>                                                     |
|  |  |  |  |       |       |  |  | 補助金 2,556                                                                                                                                          |
|  |  |  |  |       |       |  |  | <ul style="list-style-type: none"> <li>・市交通対策協議会補助金 446</li> <li>・市交通安全母の会補助金 400</li> <li>・結城地区交通安全協会補助金 810</li> <li>・結城地区防犯協会補助金 900</li> </ul> |
|  |  |  |  |       |       |  |  | 27 公課費 12                                                                                                                                          |
|  |  |  |  |       |       |  |  | <ul style="list-style-type: none"> <li>・自動車重量税印紙</li> </ul>                                                                                        |
|  |  |  |  | 8,276 | 273   |  |  | <b>駐車場管理経費 8,549</b>                                                                                                                               |
|  |  |  |  |       |       |  |  | 11 需用費 541                                                                                                                                         |
|  |  |  |  |       |       |  |  | <ul style="list-style-type: none"> <li>消耗品費 46</li> <li>印刷製本費 82</li> <li>光熱水費 384</li> <li>修繕料 29</li> </ul>                                      |
|  |  |  |  |       |       |  |  | 12 役務費 6                                                                                                                                           |
|  |  |  |  |       |       |  |  | <ul style="list-style-type: none"> <li>保険料</li> </ul>                                                                                              |
|  |  |  |  |       |       |  |  | 13 委託料 7,208                                                                                                                                       |
|  |  |  |  |       |       |  |  | <ul style="list-style-type: none"> <li>・結城駅南口自転車等駐車場管理委託料 3,604</li> <li>・結城駅北口自転車駐車場管理委託料 3,604</li> </ul>                                        |
|  |  |  |  |       |       |  |  | 14 使用料及び賃借料 794                                                                                                                                    |
|  |  |  |  |       |       |  |  | <ul style="list-style-type: none"> <li>・土地借上料</li> </ul>                                                                                           |
|  |  |  |  |       | 1,077 |  |  | <b>明るい地域づくり推進事業費 1,077</b>                                                                                                                         |
|  |  |  |  |       |       |  |  | 8 報償費 10                                                                                                                                           |
|  |  |  |  |       |       |  |  | <ul style="list-style-type: none"> <li>・講師謝礼</li> </ul>                                                                                            |
|  |  |  |  |       |       |  |  | 11 需用費 128                                                                                                                                         |
|  |  |  |  |       |       |  |  | <ul style="list-style-type: none"> <li>消耗品費 6</li> <li>食糧費 23</li> <li>印刷製本費 51</li> <li>光熱水費 48</li> </ul>                                        |
|  |  |  |  |       |       |  |  | 12 役務費 48                                                                                                                                          |



|                        |                                  |  |  |        |         |         |     |                           |
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|                        |                                  |  |  |        |         |         |     | ・交通安全施設設置工事               |
| 3 交通災害<br>共済加入 ( 促進費 ( | 243<br>220)<br>23)               |  |  | 243    |         | 8 報 償 費 | 243 |                           |
|                        |                                  |  |  | 243    |         |         |     | 加入促進経費 243                |
|                        |                                  |  |  |        |         |         |     | 8 報償費 243<br>・交通災害取りまとめ謝礼 |
| 計                      | 32, 291<br>( 33, 074)<br>( △783) |  |  | 8, 520 | 23, 771 |         |     |                           |

(款) 3 民生費

(項) 1 社会福祉費

|                   |                                   |          |  |  |          |                  |         |                                                        |
|-------------------|-----------------------------------|----------|--|--|----------|------------------|---------|--------------------------------------------------------|
| 1 社会福祉<br>総 務 費 ( | 655, 591<br>644, 538)<br>11, 053) | 128, 911 |  |  | 526, 680 | 1 報 酬            | 195     |                                                        |
|                   |                                   |          |  |  |          | 2 給 料            | 64, 330 |                                                        |
|                   |                                   |          |  |  |          | 3 職員手当等          | 47, 041 |                                                        |
|                   |                                   | 1, 594   |  |  | 130, 181 | 管理職手当            | 1, 531  | 職員等人件費 131, 775                                        |
|                   |                                   |          |  |  |          | 扶 養 手 当          | 1, 506  | 2 給料 64, 330                                           |
|                   |                                   |          |  |  |          | 通 勤 手 当          | 797     | 3 職員手当等 47, 041                                        |
|                   |                                   |          |  |  |          | 特殊勤務手<br>当       | 9       | 4 共済費 20, 404<br>・共済組合負担金                              |
|                   |                                   | 7        |  |  | 29, 409  | 時間外勤務<br>手 当     | 3, 400  |                                                        |
|                   |                                   | 7        |  |  | 28, 978  | 期 末 手 当          | 14, 888 | 社会福祉総務事務経費 29, 416                                     |
|                   |                                   |          |  |  |          | 勤 勉 手 当          | 8, 169  | 社会福祉総務事務経費 28, 985                                     |
|                   |                                   |          |  |  |          | 住 居 手 当          | 972     | 1 報酬 87<br>・福祉有償運送等運営協議会委員報酬 48<br>・地域福祉計画推進委員会委員報酬 39 |
|                   |                                   |          |  |  |          | 管理職員特<br>別勤務手当   | 19      | 8 報償費 115<br>・民生委員退任者功労記念品                             |
|                   |                                   |          |  |  |          | 退職手当組<br>合 負 担 金 | 15, 750 | 9 旅費 46<br>普通旅費                                        |
|                   |                                   |          |  |  |          | 4 共 済 費          | 20, 404 | 11 需用費 671<br>消耗品費 551<br>食糧費 11                       |
|                   |                                   |          |  |  |          | 8 報 償 費          | 273     |                                                        |
|                   |                                   |          |  |  |          | 9 旅 費            | 46      |                                                        |
|                   |                                   |          |  |  |          | 普 通 旅 費          | 46      |                                                        |